

BC remains in a strong fiscal position compared to other provinces. The BC NDP will bring down the deficit responsibly over time, but we're not going to make people pay the price with healthcare cuts and higher costs. We are asking the top 3.88% of income earners to contribute a little more so that we can strengthen public, universal healthcare for everyone.

Working with Prime Minister Mark Carney, the BC NDP secured the largest private-sector investment in Canadian history with LNG Canada's Phase 2 expansion. We are working in partnership with First Nations to deliver 41 major projects – more than any other province – representing over \$130 billion in business investment that will create more than 50,000 jobs.

## OPERATING BUDGET (\$ MILLIONS)

### NEW REVENUES

|                                                            | 2026-27    | 2027-28       | 2028-29     |
|------------------------------------------------------------|------------|---------------|-------------|
| Income Tax Increase on the Top 3.88%                       | 225        | 925           | 1000        |
| Speculation and Vacancy Tax                                | -          | 12.7          | 79          |
| Unsold Condo Tax                                           | -          | -             | 35          |
| Targeted Economic Growth (Major Project FIDs) <sup>1</sup> | 345        | 680           | 730         |
| <b>Total New Revenue</b>                                   | <b>570</b> | <b>1617.7</b> | <b>1844</b> |

### NEW INVESTMENTS

| Your Healthcare                  | 2026-27 | 2027-28 | 2028-29 |
|----------------------------------|---------|---------|---------|
| Primary Care Expansion           | -       | 22.5    | 45      |
| Seniors Care                     | -       | 141     | 182     |
| Women's Health                   | -       | 10      | 13      |
| Training more Doctors and Nurses | -       | 57      | 107     |
| US Recruitment Campaign          | -       | 10      | -       |
| Other                            | -       | 1       | 1       |

| Your Costs                      | 2026-27 | 2027-28 | 2028-29 |
|---------------------------------|---------|---------|---------|
| Gas Tax Suspension <sup>2</sup> | 280     | -       | -       |
| <i>Measures To Be Announced</i> | -       | 295     | 420     |
| Public Transit                  | -       | 63      | 63      |

| Your Paycheque                                 | 2026-27 | 2027-28 | 2028-29 |
|------------------------------------------------|---------|---------|---------|
| BC Manufacturing Jobs Fund                     | -       | 30      | 60      |
| Small Business Tariff and Wildfire Relief Fund | -       | 62.5    | 62.5    |
| Youth Hiring Tax Credit                        | -       | 50      | 50      |
| Forestry Jobs Protection Fund                  | -       | 60      | 60      |
| Export Navigator                               | 1.5     | 6       | 6       |
| Other                                          | -       | 4       | 9       |

| Your Community                      | 2026-27 | 2027-28 | 2028-29 |
|-------------------------------------|---------|---------|---------|
| Public Libraries                    | -       | 15      | 15      |
| Public Safety and Crime             | -       | 43      | 43      |
| Day Spaces in the DTES              | 0.4     | 1.8     | 1.8     |
| Wildfire Impacts Matching Donations | 20      | -       | -       |
| Other                               | 0.5     | 20.5    | 0.5     |

| Your Environment           | 2026-27 | 2027-28 | 2028-29 |
|----------------------------|---------|---------|---------|
| Home Energy Retrofits      | -       | 50      | 50      |
| Public EV Charging Network | -       | 15      | 15      |
| Old Growth Protection Fund | -       | 25      | 25      |
| Watershed Security Fund    | -       | 30      | 30      |
| Clean Futures Fund         | -       | 50      | -       |
| Other                      | -       | 4       | 4       |

|                              | 2026-27      | 2027-28       | 2028-29       |
|------------------------------|--------------|---------------|---------------|
| <b>Total New Investments</b> | <b>302.4</b> | <b>1066.3</b> | <b>1262.8</b> |

|                                   |              |              |              |
|-----------------------------------|--------------|--------------|--------------|
| <b>Platform Surplus (Deficit)</b> | <b>267.6</b> | <b>551.4</b> | <b>581.2</b> |
|-----------------------------------|--------------|--------------|--------------|

|                                                             |        |        |        |
|-------------------------------------------------------------|--------|--------|--------|
| <b>Q1 Budget Balance adjusted for PST pause<sup>3</sup></b> | -14020 | -13205 | -12551 |
|-------------------------------------------------------------|--------|--------|--------|

|                                                         |          |          |          |
|---------------------------------------------------------|----------|----------|----------|
| <b>Updated Budget Balance with Platform Commitments</b> | -13752.4 | -12653.6 | -11969.8 |
|---------------------------------------------------------|----------|----------|----------|

Notes:

1. Targeted Economic Growth (Major Project FIDs) represents provincial revenues from major projects of significance to the provincial economy that recently have or are expected to reach final investment decisions, including the LNG Canada Phase 2 final investment decision announced on September 28th that is projected to generate \$28B in provincial revenues over the life of the project.
2. Gas Tax Suspension projections align with the federal government's suspension of the federal excise tax on gasoline and diesel that is scheduled to continue until March 31, 2027. We will monitor changes in the US-Iran War and how Trump's trade war affects drivers, and extend the measures as needed.
3. Existing Budget Balance is from the Ministry of Finance Q1 update, adjusted with the fiscal impact of the pausing of the previously announced expansion of PST on professional services.

## CAPITAL BUDGET – FIVE-YEAR CAPITAL PLAN (\$ MILLIONS)

| NEW INVESTMENTS                       | 2026/27 - 2031/32 |
|---------------------------------------|-------------------|
| Long-term Care Centres <sup>1</sup>   | 825               |
| MRIs, CTs and Surgical Capacity       | 236               |
| Primary Care Clinics                  | 120               |
| <i>Measures To Be Announced</i>       | 45                |
| Public Transit (Bus Rapid Transit)    | 250               |
| Burnaby Hospital Phase 2 <sup>2</sup> | 1310              |
| Other                                 | 31.1              |
| <b>Total Capital Investments</b>      | <b>2817.1</b>     |

|                                                                                           |             |
|-------------------------------------------------------------------------------------------|-------------|
| <b>Federal funding committed in the Canada-BC Shared Prosperity Agreement<sup>3</sup></b> | <b>2831</b> |
| New Capital Investments less federal funding                                              | 14          |

Notes:

1. Long-term Care Centre costs are based on redesign project estimates. An additional \$350M budget is available in the five-year capital plan plus \$275M in external contributions to fund the full project amounts.
2. Burnaby Hospital Phase 2 costs includes \$210M in OR/ER upgrades. An additional \$450M is available in the Budget 2026 five-year capital plan plus \$44M in external contributions to fund the full project amount (\$1.8 billion)
3. Federal capital funding committed in the Canada-BC Shared Prosperity Agreement, reached on July 2, provides additional room in the Province's Five-Year Capital Plan.